



STATE OF SUMNER COUNTY

2016

Unemployment Rate

State of Tennessee



Lowest County Unemployment Rates

Rank	County	November, 2015 Pre. Rate (%)
1	Williamson	3.9
2	Davidson	4.2
3	Rutherford	4.2
4	Lincoln	4.3
5	Sumner	4.4
6	Moore	4.4
7	Knox	4.4
8	Wilson	4.4
9	Cheatham	4.4
10	Robertson	4.7

Highest County Unemployment Rates

Rank	County	November, 2015 Pre. Rate (%)
95	Hancock	9.9
94	Lauderdale	9.4
93	Scott	9.3
92	Lake	8.6
91	Clay	8.6
90	Obion	8.4
89	Decatur	8.1
88	M ^c Nairy	8.0
87	Haywood	8.0
86	Pickett	8.0

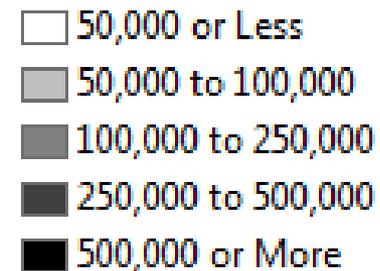
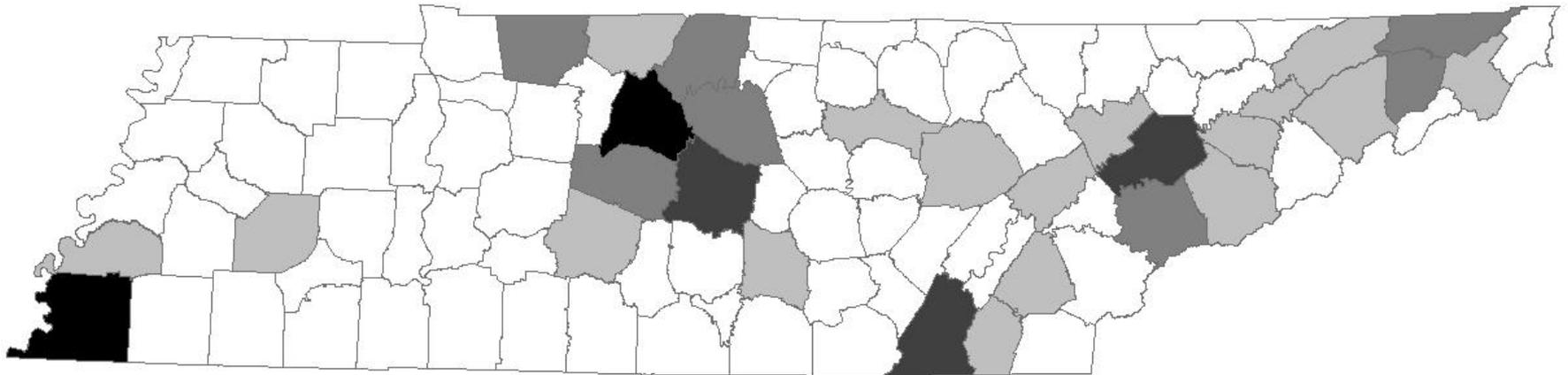
Bond Rating

Issuer	<u>Current Rating(s)</u>	
	<u>S&P</u>	<u>Moody's</u>
Sumner County	AA+	

The following factors designate the rating:

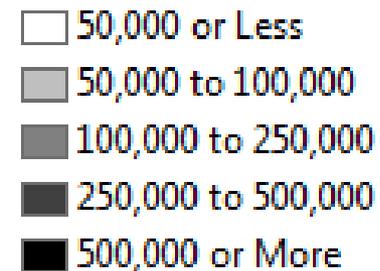
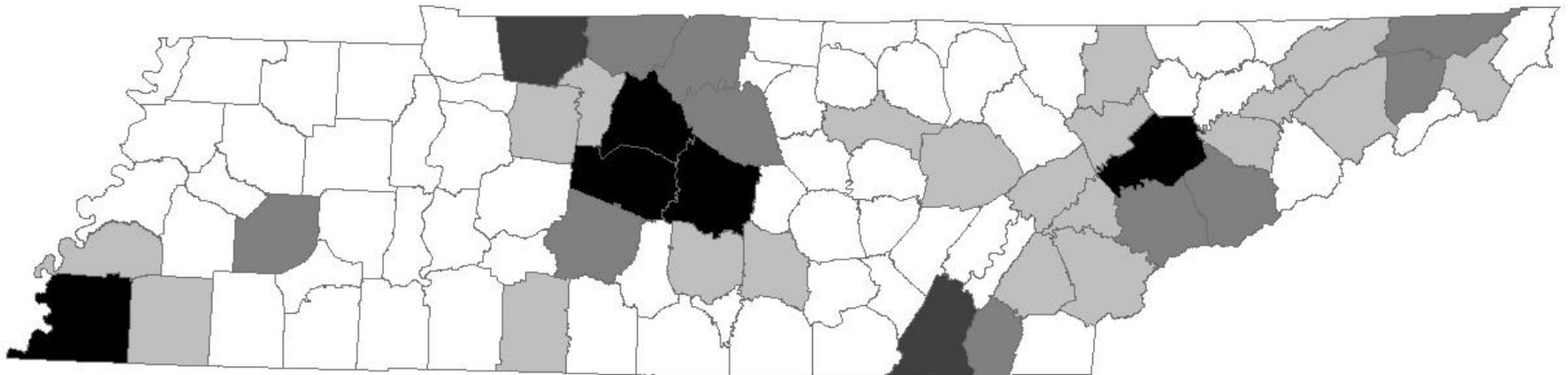
- Strong economy, with access to a broad and diverse metropolitan statistical area (MSA);
- Strong management, with "good" financial policies;
- Strong budgetary performance, with a operating surplus in the general fund and an operating surplus at the total governmental fund level

Total Population 2010



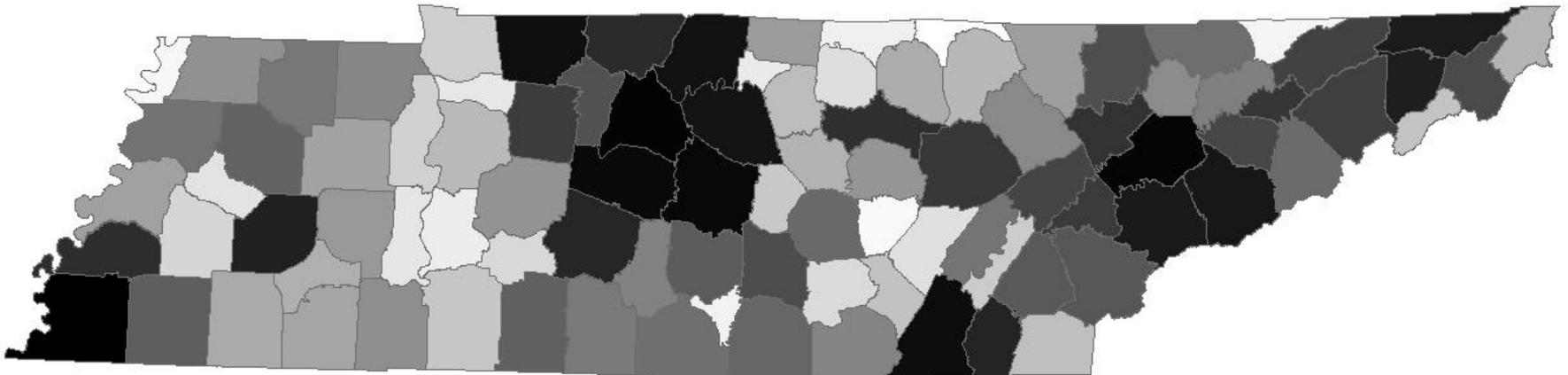
6.4 Million Statewide
1.7 Million (27%) in the MIDDLE

Total Population 2040



8.9 Million Statewide
3.0 Million (34%) in the MIDDLE

Population Rankings 2040

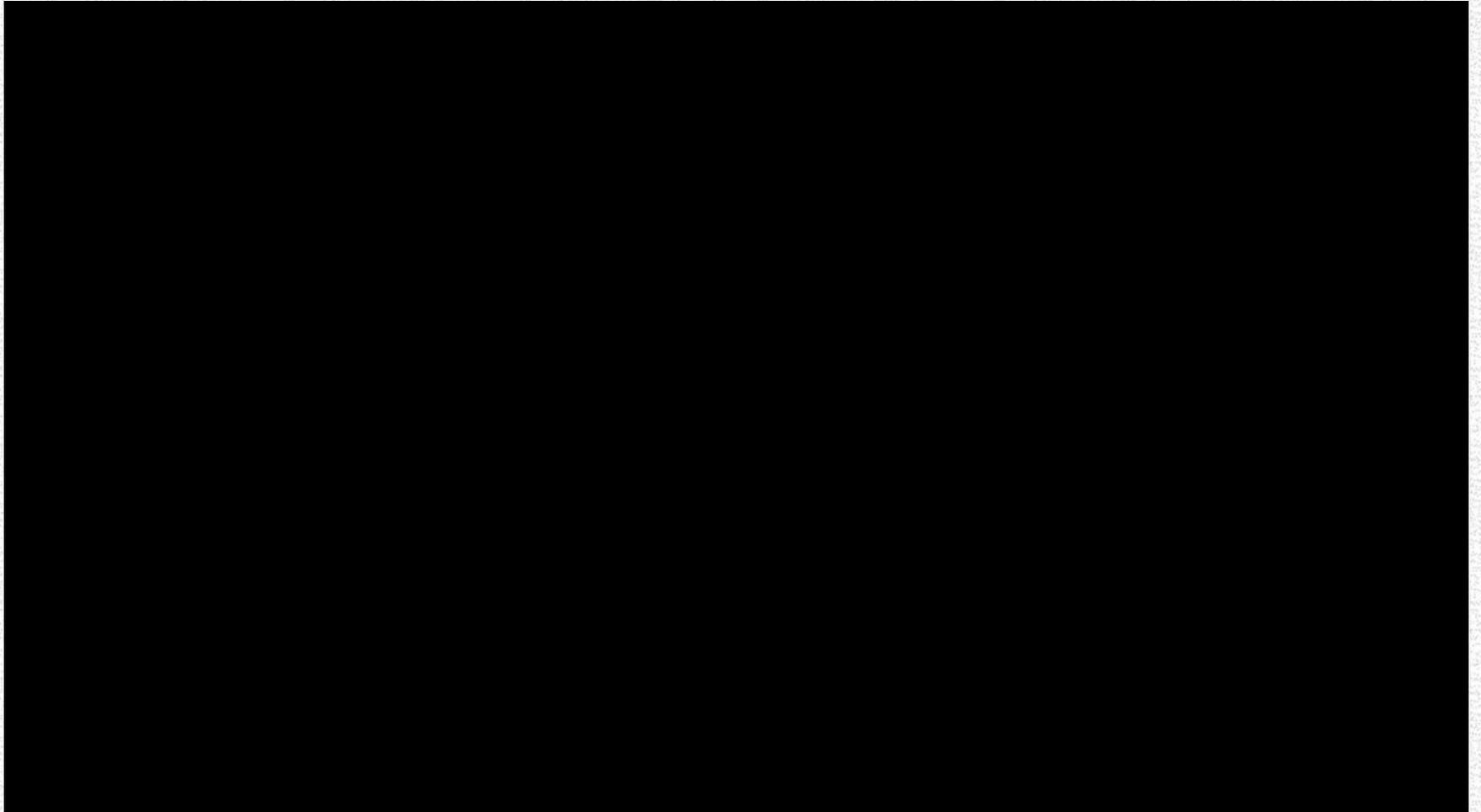


TOP 10 Most Populated

Shelby	1,018,313
Davidson	813,297 (4)
Knox	662,902
Rutherford	592,812 (2)
Williamson	536,434 (1)
Hamilton	399,769
Montgomery	308,759 (5)
Sumner	238,950 (9)
Wilson	231,902 (6)
Sevier	178,010

Least  Most

2040 Regional Transportation Plan Middle Tennessee Connected



I-65 SR 109 Interchange TDOT Project

**Interchange Location:
Near the current
crossing of Lake
Springs Road**

- ❖ **Widening of I-65 to
six lanes
(approximately 1.5
miles)**
- ❖ **Construction of the
proposed new
alignment of SR-109
from existing SR-109
to I-65
(approximately 1.2
miles)**



**Aerial shot of Interchange
at Interstate 65 at
Lake Springs Road**

Picture from TDOT

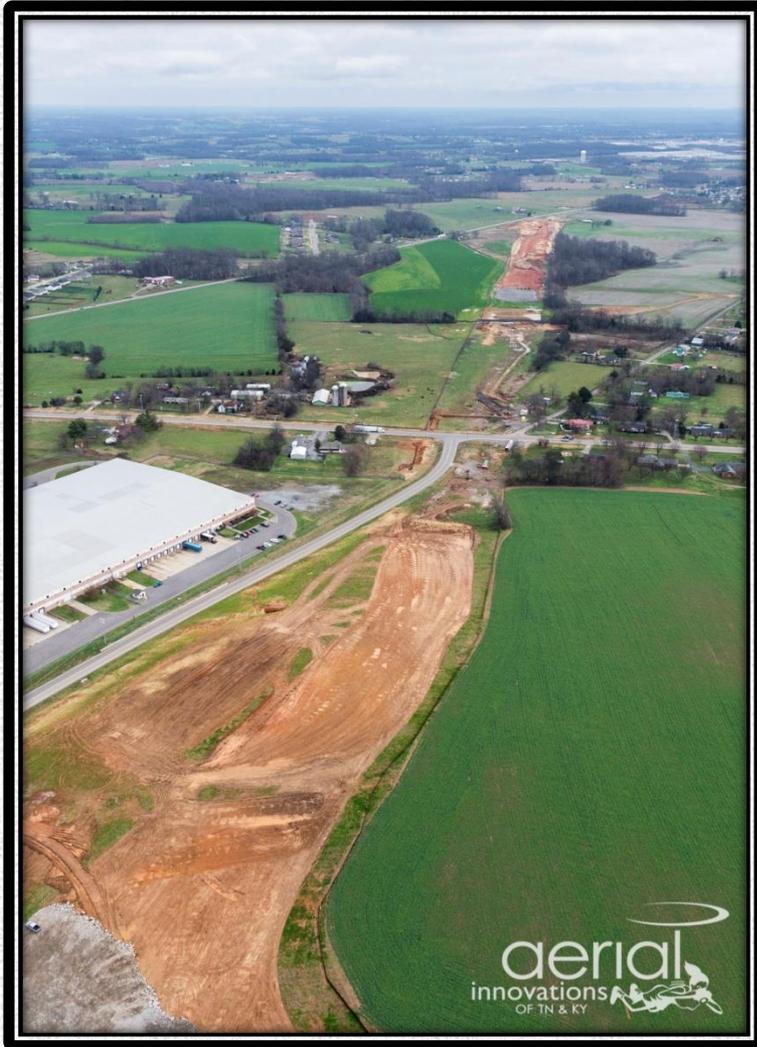
I-65 SR 109 Interchange - AERIAL



I-65 Interchange Bent and Box Structures



State Route 109 grade work

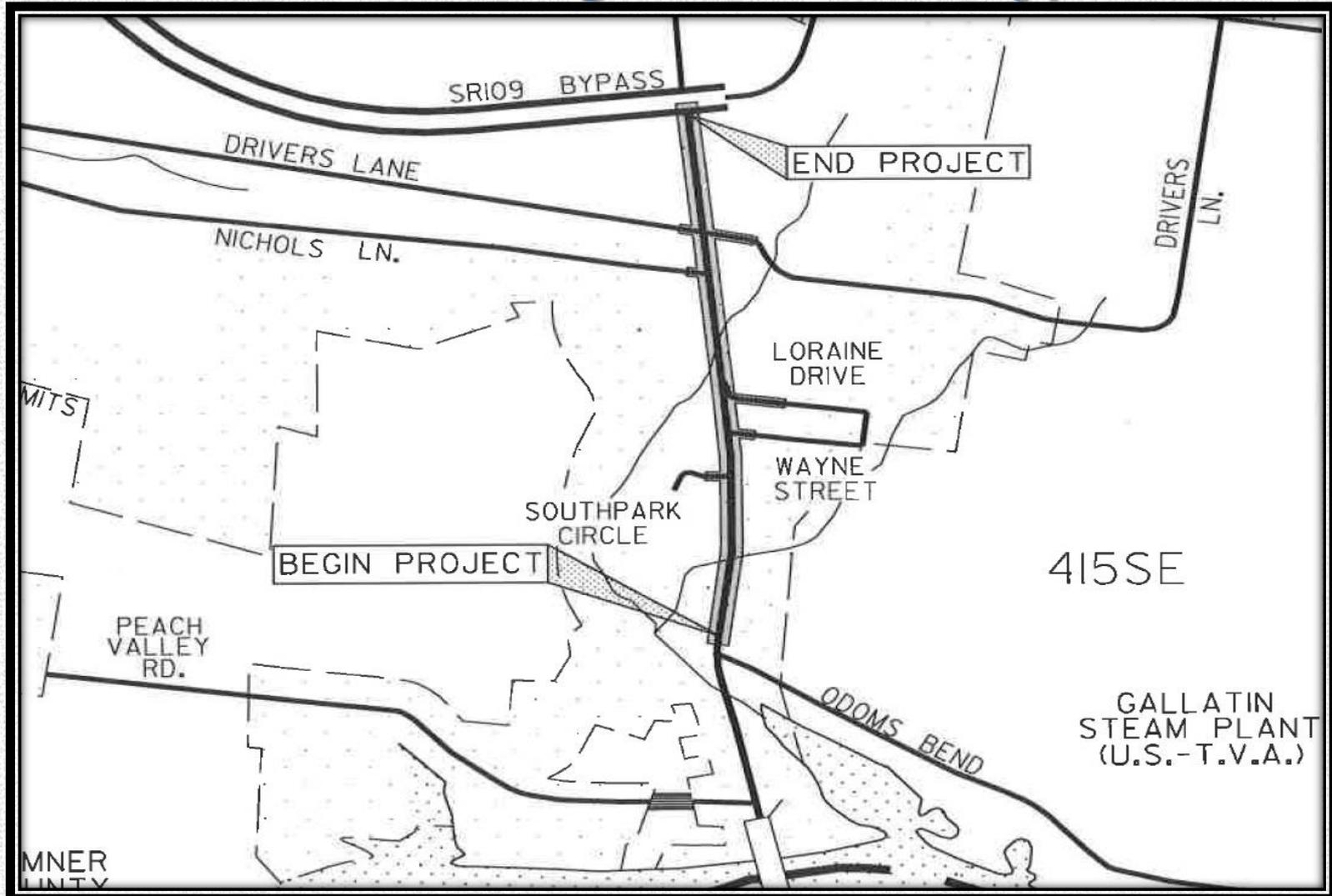


SR 109 grade work facing east

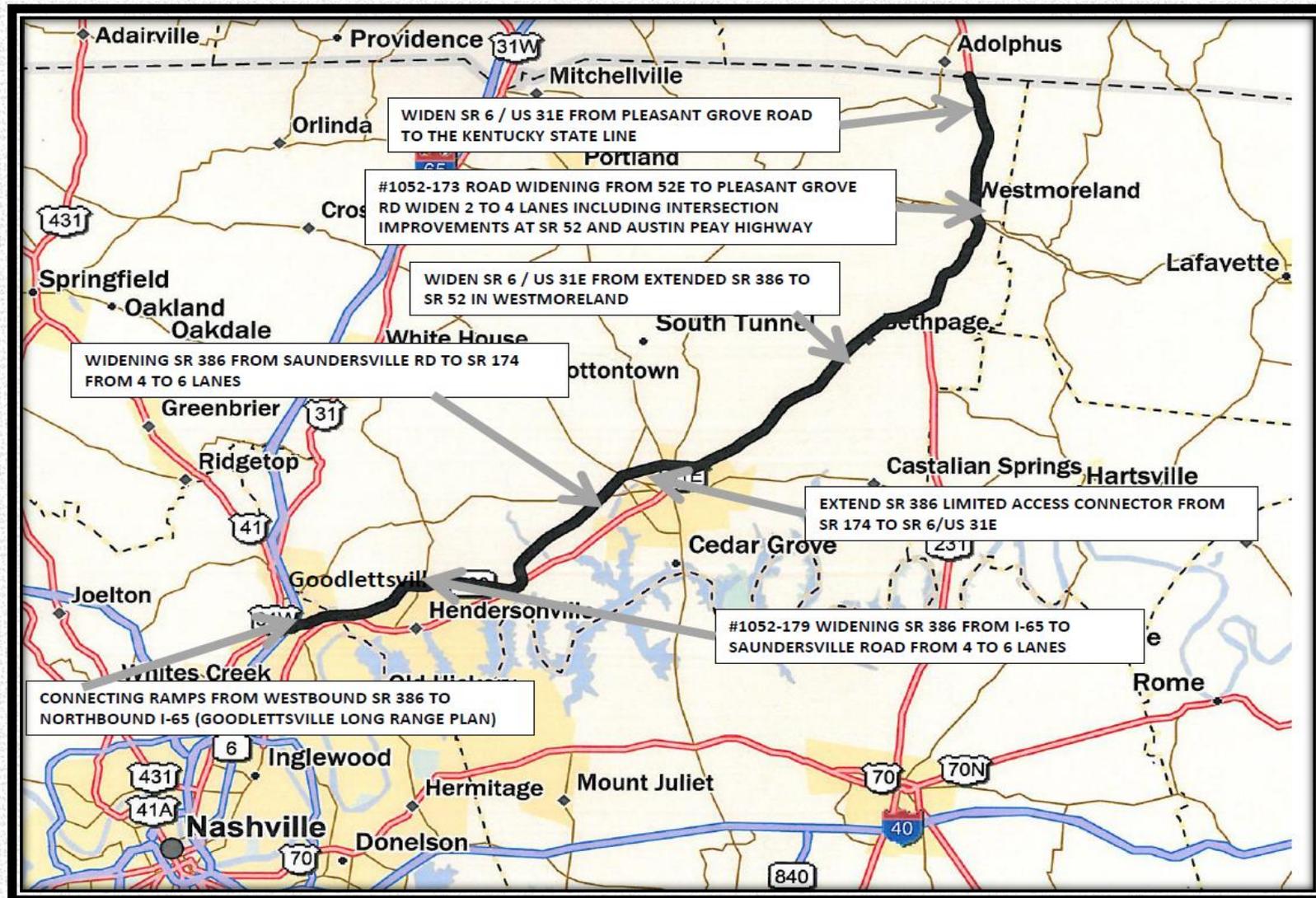


SR 109 grade work facing west

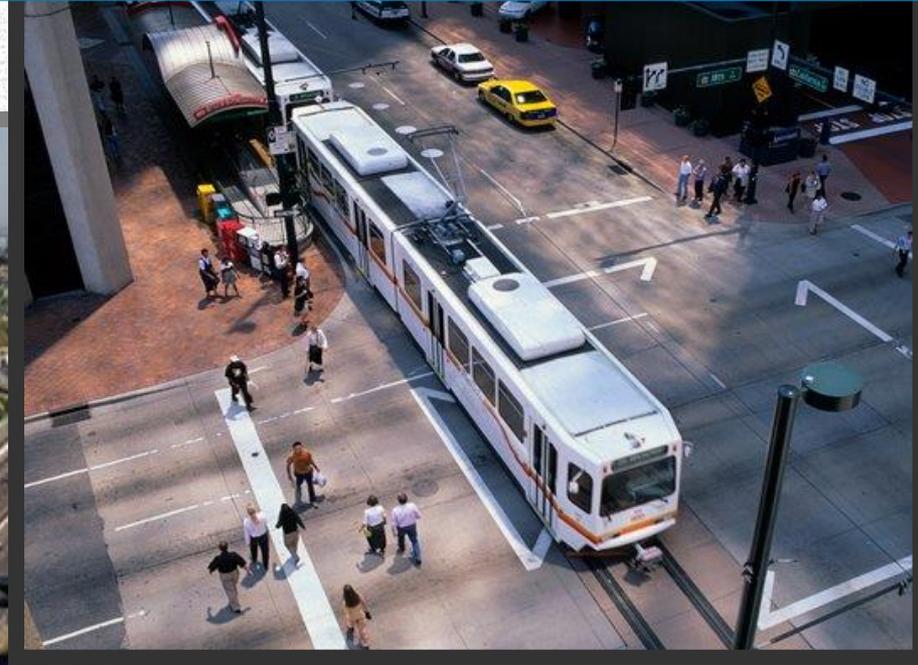
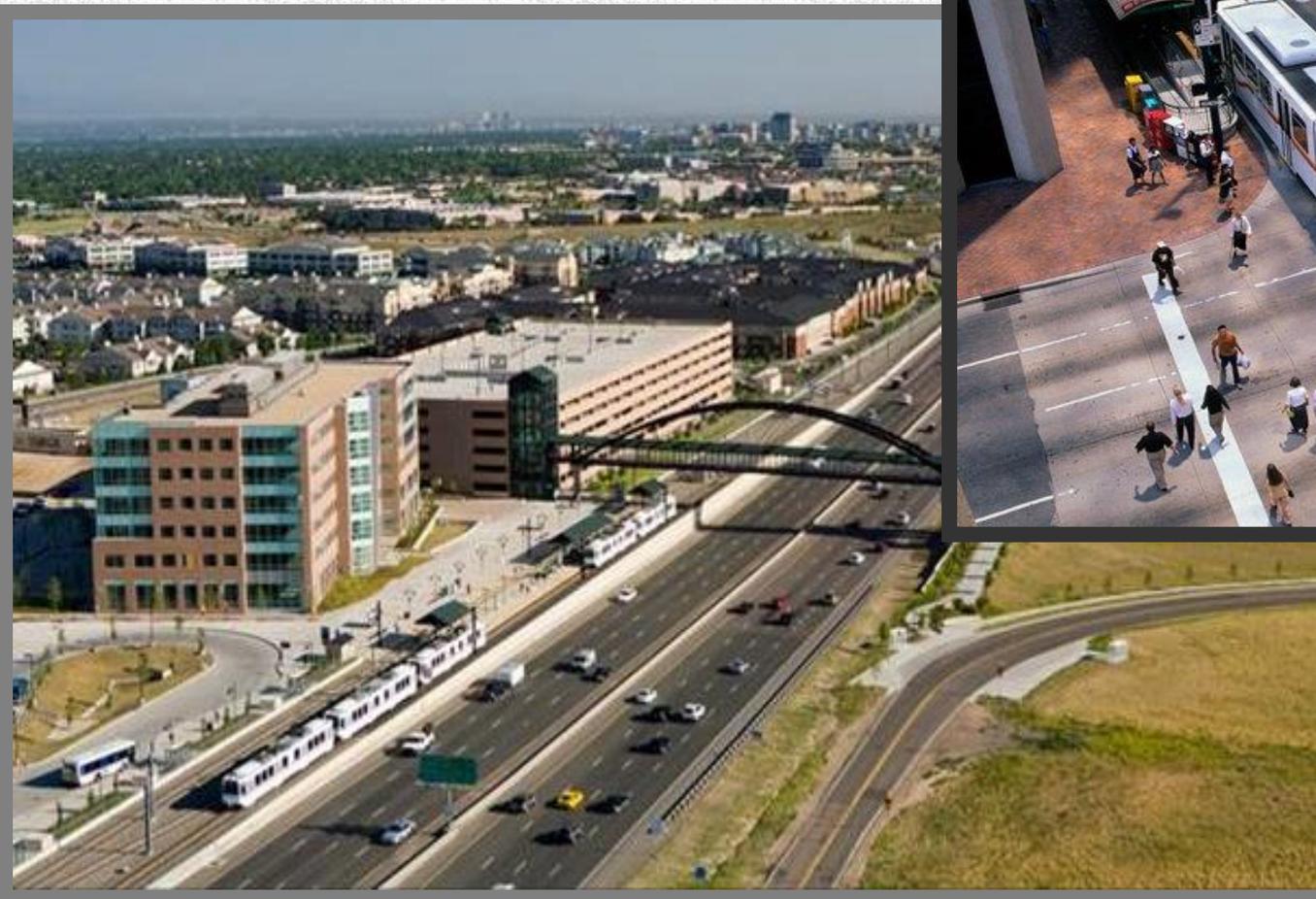
Widening of SR 109 Gallatin North of Bridge to SR 109 Bypass



The NET Corridor



Rapid Transit Vision: BRT or LRT



School Capital Projects: Proposed Phase I

Scope:

- ❖ Renovation to Beech HS
- ❖ Renovation to White House HS
- ❖ Addition to Clyde Riggs
- ❖ Elementary Addition to Guild
- ❖ Elementary Addition to Hawkins Middle
- ❖ Addition to Jack Anderson Elementary
- ❖ HVAC Upgrade to Rucker Stewart
- ❖ Middle Land/Infrastructure

Total budget for Phase I: \$41.4M



Burrus Elementary School



Grand Opening – Enrollment 485 students

Beech High School Renovations

Beech High School General Info:

- Enrollment: 1,285
- Core Capacity: 1,600
- Portables: 0
- Original Construction: 1979
- Sprinkled: Partial
- Existing area:
184,200/67,508 sf
- New area: 2,000 sf



Beech High School Renovation



Proposed new secure entrance to Beech HS



Secure, accessible pedestrian bridge between Beech HS and Annex Building

White House School Renovation Project

Renovation Cost: \$7.5 million



Scope of Work:

- Replace ice--build HVAC system
- Replace gym bleachers
- Replace doors and hardware
- New science lab casework
- Additional security cameras (interior/exterior)
- New flooring and base
- New ceiling and lights
- New paint
- Renovate restrooms
- Electrical upgrades
- HVAC Controls

Guild Elementary School

General Info:

Enrollment: 670

Core Capacity: 520

Classroom Capacity: 540

Portables: 9

2nd Grade

3rd Grade

Sp. Ed.

Sp. Ed.

ELL

4th Grade

Title 1

Art

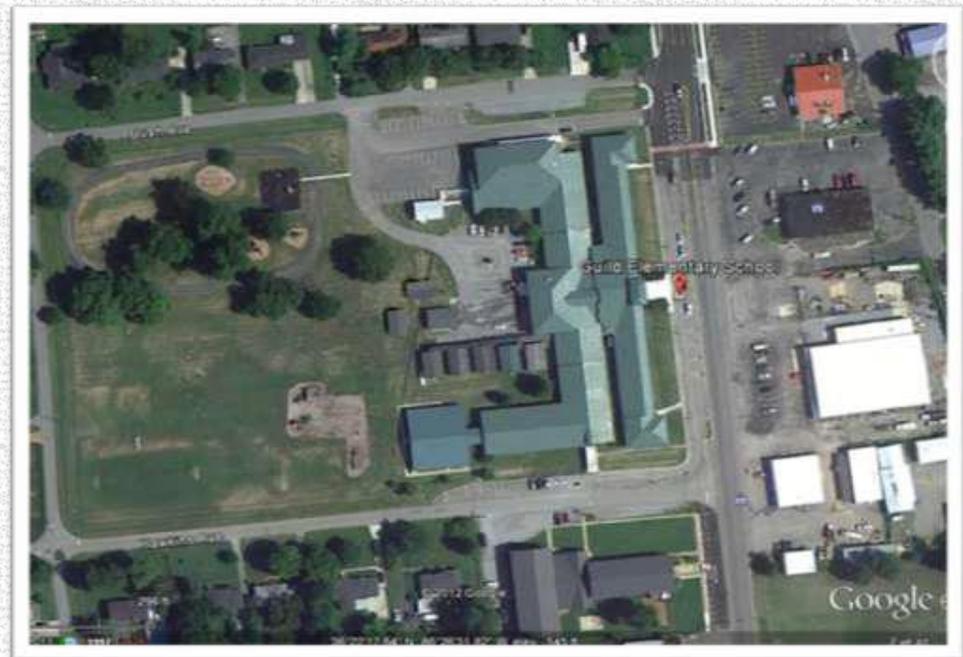
Music

Original Construction: 1955

Sprinkled: No

Existing area: 65,330 sf New
area: 20,400sf Proposed Core:
840

Proposed Classroom
Capacity:780



Achievement Levels

Subject	2011	2012	2013	2014	2015
Math	B	B	A	A	A
Rdg/LA	B	A	A	A	A
S. Studies	A	A	A	A	A
Science	B	A	A	A	A

Reward Schools

Bethpage Elementary – Achievement

Indian Lake Elementary – Achievement

Merrol Hyde Magnet – Achievement

Guild Elementary – year-over-year progress per TVAAS

Lakeside Park Elementary – year-over-year progress per TVAAS

Portland Gateview Elementary – year-over-year progress per TVAAS

Portland West Middle – year-over-year progress per TVAAS

TN Promise Volunteer State Enrollment Increase

All 2015 Sumner County vs 2014

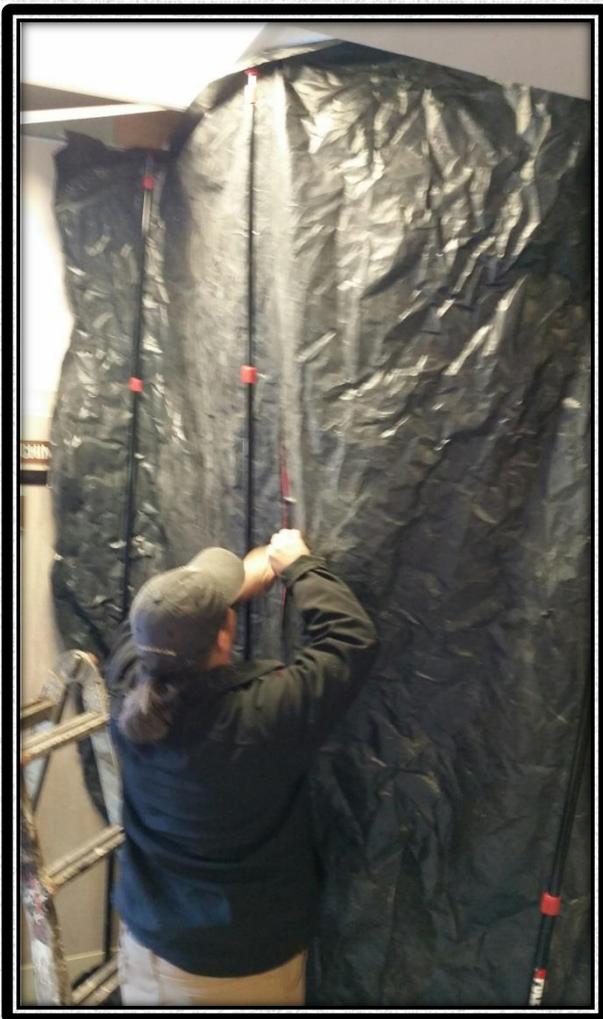
School	Fall 2014	Fall 2015	Difference	Change
Beech High School	63	100	37	58.73%
E B Wilson High School	2	11	9	450.00%
Gallatin High School	76	112	36	47.37%
Hendersonville High School	68	117	49	72.06%
Merrol Hyde Magnet School	2	2	0	0.00%
Portland Senior High School	57	78	21	36.84%
Station Camp High School	71	138	67	94.37%
Sumner Co Middle College HS	0	15	15	100.00%
Westmoreland High School	39	38	-1	-2.56%
White House High School	42	70	28	66.67%
Total	420	681	261	62.14%

TCAT Portland Campus

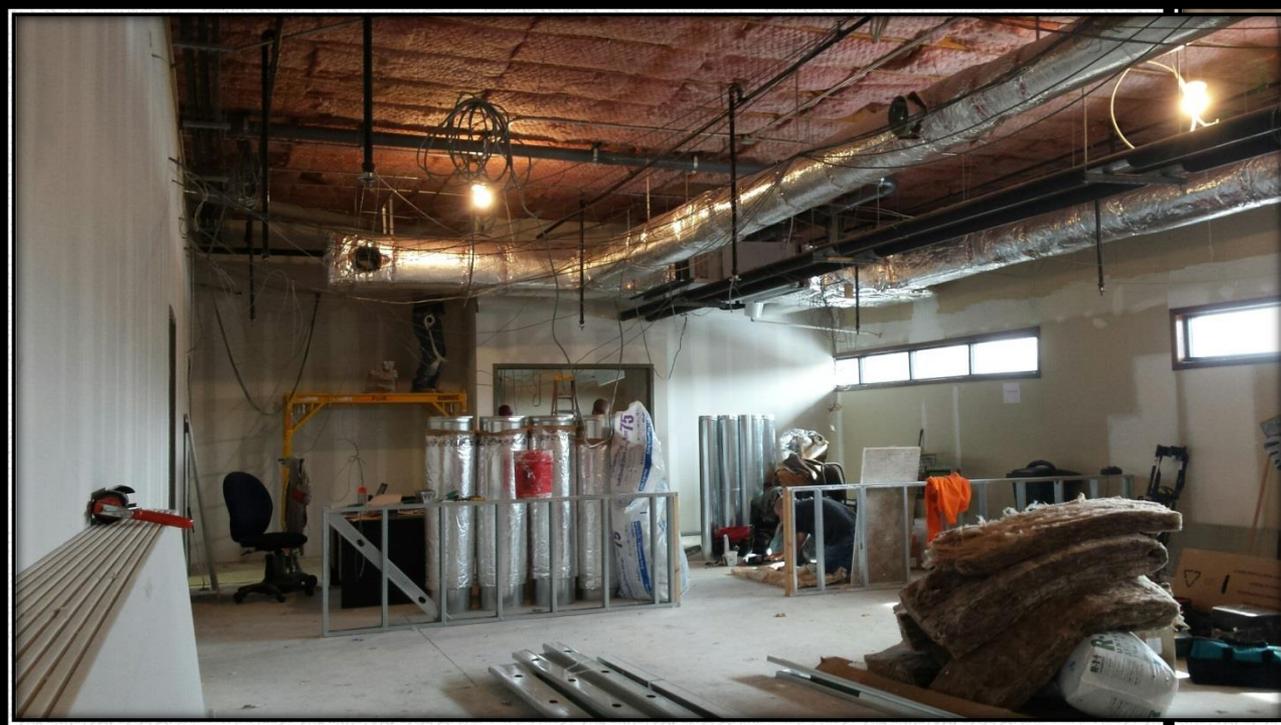
❖ Facility is Now Open



Courthouse and Juvenile Justice Center



Juvenile Justice Center Renovation



Chancery Court Renovation



CDBG Waterline Extension



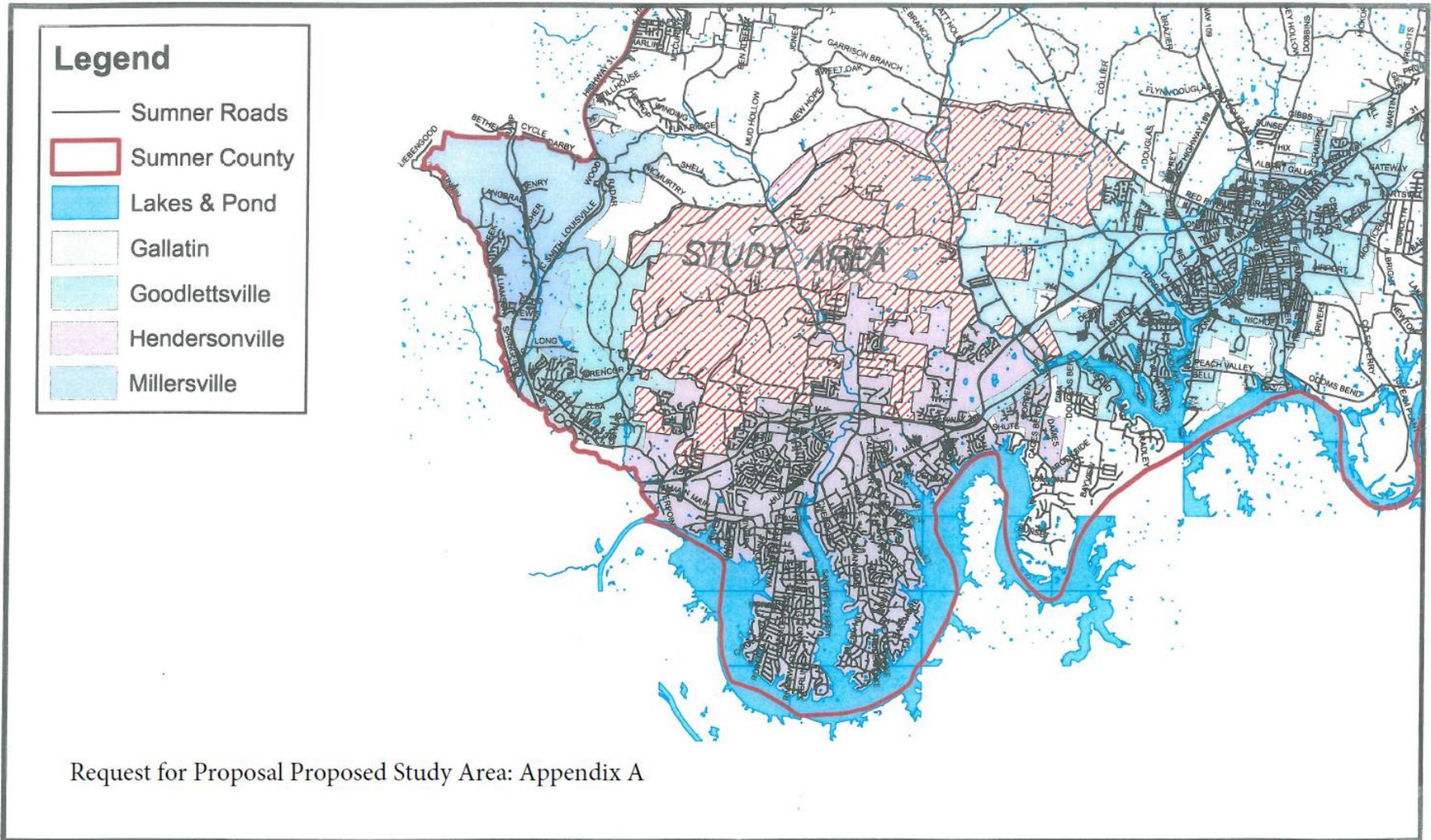
CDBG – Consolidated Dispatch/EOC



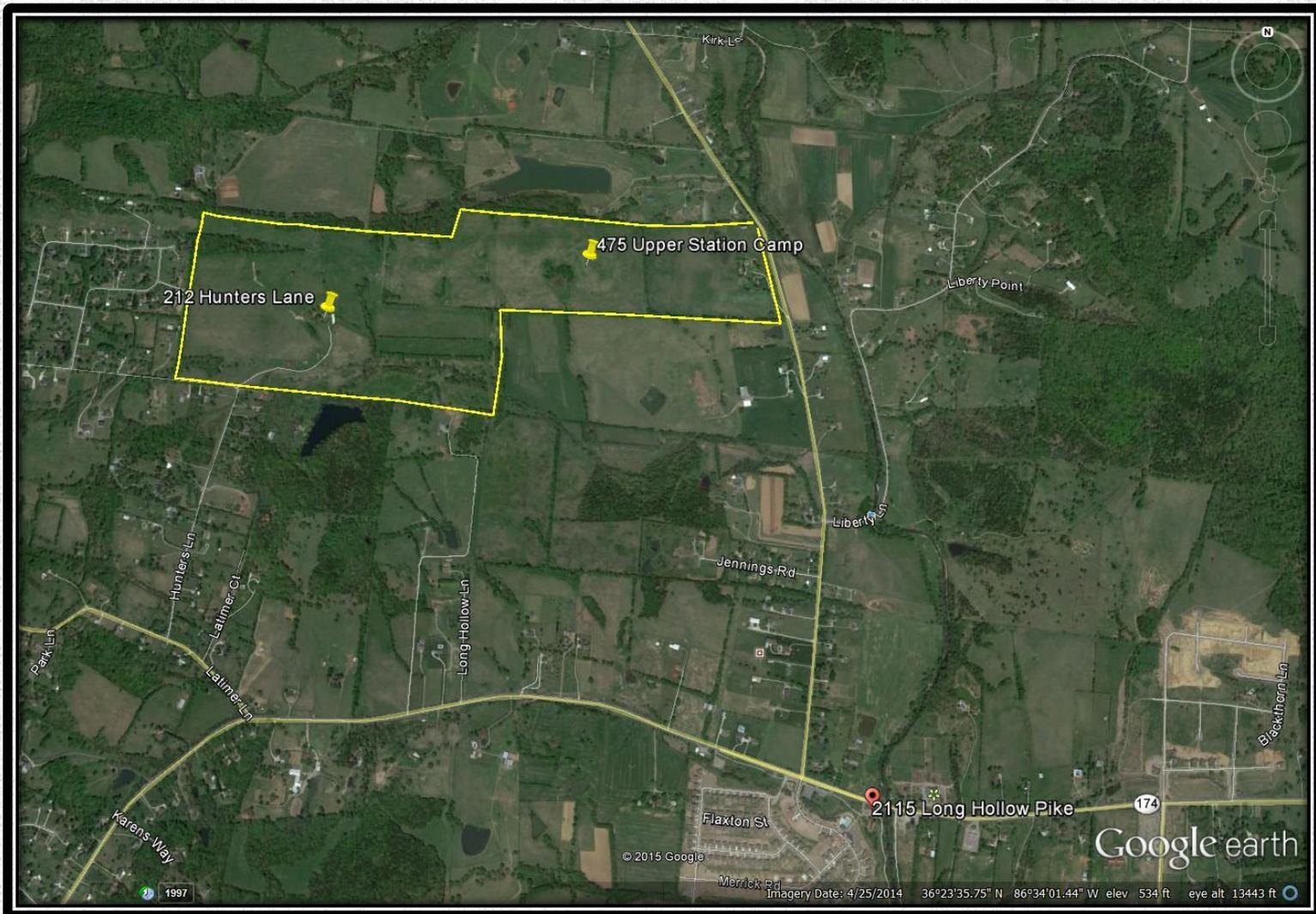
Joint EMS/Portland Fire Hall Site



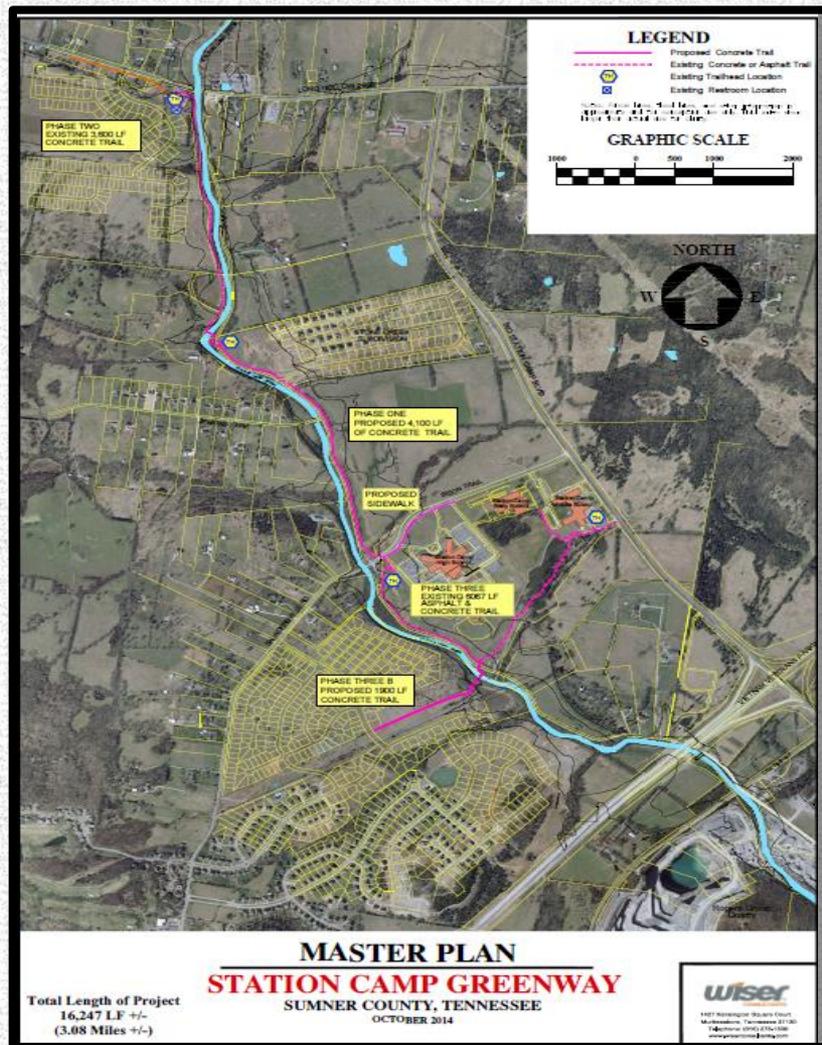
Long Hollow Pike Land Use Plan



Upper Station School Campus



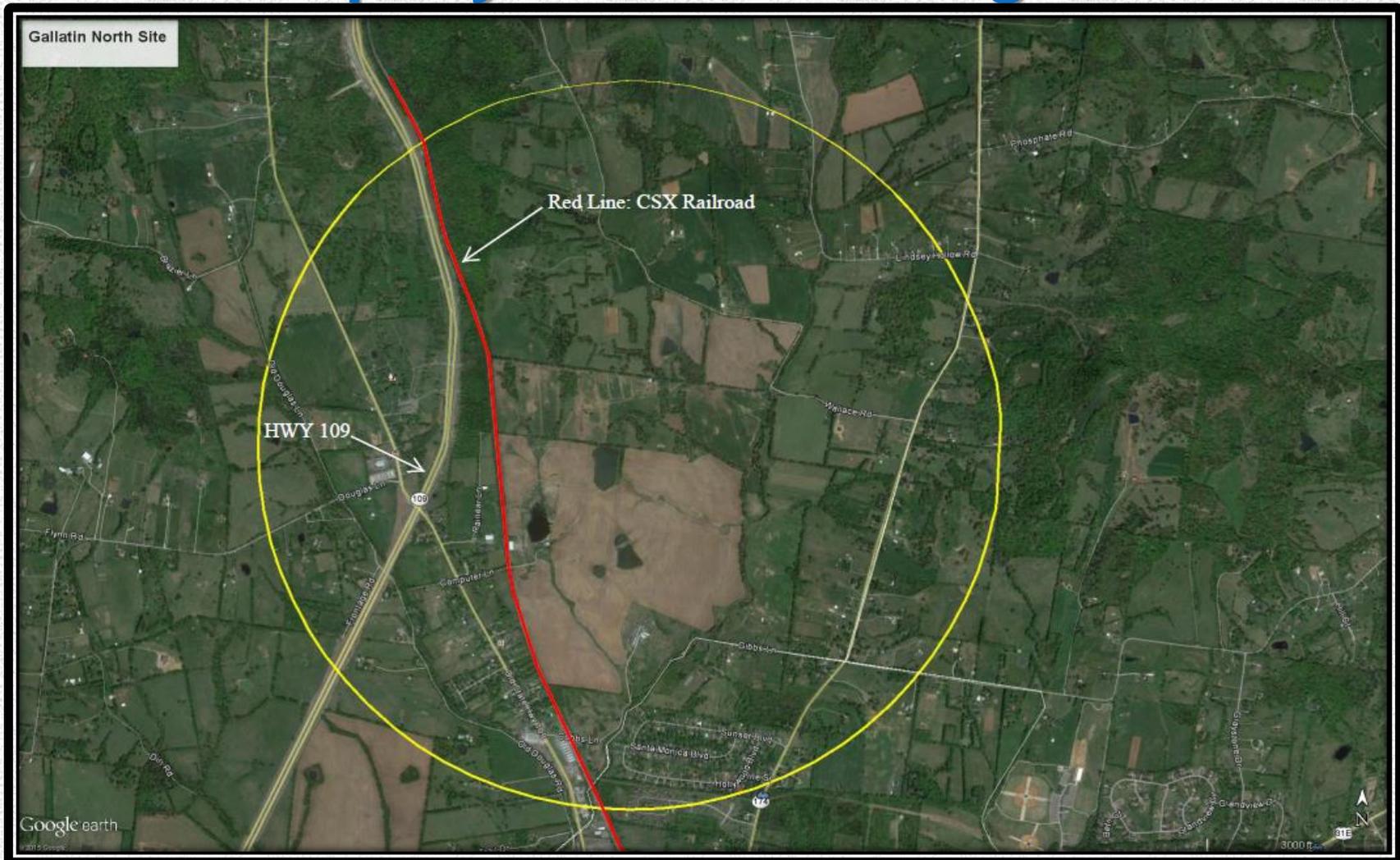
Lower Station Camp Creek Greenway



Divided into phases:

- ❖ Phase 1: Construction 2016
- ❖ Phase 2: Construction Completed 2012
- ❖ Phase 3: Construction Completed 2013
- ❖ Phase 3B: Construction in 2016

Sumner County Enterprise Park Property Evaluation Program



Sumner County: The best place to live, work and prosper.

